



*Acknowledged in CC*

JAN 14 2019

# Johnson County ESD #1

January 14, 2019

Commissioners Court  
2 N. Main  
Cleburne, Texas 76033

Honorable Judge Harmon, County Judge

This letter is respectfully submitted in compliance with the Health and Safety Code, Section 775.036 (a) (4) that each ESD Board should provide a written report no later than February 1 each year to Commissioners Court regarding the District's budget, tax rate and debt service.

**ESD Annual Budget for FY 2018**  
**Projected Revenue: \$4,754,487.99**  
**Projected Expenditures: \$4,754,234.15**

A large portion of the ESD budget is designated for distribution to the fire departments across the county, as they are the providers of fire protection through contractual obligation with the ESD. As with any organization, personnel cost are also a large portion of the budget. The ESD's personnel costs include Administration, Operation of Dispatch and two (2) full-time engine crews staffed Monday through Friday, 7am to 7pm.

The tax rate for the ESD remains at \$0.06000/\$100. We currently have no plans to increase the tax rate.

Our financial condition is excellent and we currently have no debt.

Thank you for your support and encouragement over the past year. The ESD appreciates its relationship with the Commissioners Court and will enhance that relationship in 2019. If there are any questions about anything within this letter, or anything else regarding the ESD operations and practices, please let me know. I will be glad to report to a Commissioners Court meeting, or meet individually to discuss your concerns.

Sincerely,

*Tom Foster*

Tom Foster, Executive Director

Johnson County ESD #1 Station 82  
10553 County Road 519  
Lillian, TX 76061

Johnson County ESD #1 Station 83  
2800 County Road 913  
Joshua, TX 76058

Send all correspondence to Administration Office:

2451 Service Drive, Cleburne, TX 76033 ♦ office (817) 556-2212 ♦ metro (817) 558-2230 ♦ fax (817) 556-2221  
[www.johnsoncountyfire.org](http://www.johnsoncountyfire.org)